

Social Security 2016

	€'000	€'000	€'000	€'000
Sources of Funds			Application of Funds	
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions				
1 Government employees	55,296		1 Invalidity Pensions	25,100
2 Non-Government employees	179,354		2 Retirement Pensions	466,000
3 Government as employer	55,296		3 Bonus	70,800
4 Non-Government employers	179,353		4 Widows Pensions	120,300
			5 Short-term Benefits	13,800
		469,299		696,000 *
B Class II Contributions			B Administration Expenses	7,866
Self-employed persons		53,016		
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	234,650		1 Hospitalisation and Community Care	467,400
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	26,508		2 Elderly and Special Needs	89,636
		261,158		557,036
D Further Contributions		2,227		
		785,700		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		475,202		
		1,260,902		1,260,902

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XII

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

	€	€
1 Children's Allowance	42,500	
2 In Work Benefit	2,000	
3 Old Age Pensions	23,500	
4 Disability Pensions/Allowance	14,500	
5 Social Assistance	82,200	
6 Medical Assistance	19,000	
7 Bonus	11,500	
8 Supplementary Assistance	7,500	

202,700